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Local Authority Spend Plan 2017-18 Version 1.0 Table 1 Spend Plan collection period

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Regional Collaborative Committee: .ocal Authority:			Gwent Monmouthsł	shire				-										
SPPG Annual Allocation:				2,039,175.00														
					Fixed Site (Acco	commodation	n Based)	Serv	Service Type Floating (Community Based)						Local Authority	ocal Authority	Total Units	Total
			Client Units	Less than 6	· · · · ·	6 to 24	Client Units	24 Months plus	Client Unit:	s Less than 6 Months		6 to 24	Client Units	24 Months plus	contribution	Other Income	(exc LA cont)	(exc LA cont)
Client Spend Category (The category to which the service is primarily focused)	Previous year Total units from spend plan	Previous year Total cost from spend plan	^{it} Numbers		Numbers	£	Numbers	£	Numbers		Numbers		Numbers	£	£	£	Numbers	£
Women experiencing Domestic Abuse	25	5 217,215.00		5 102,960	0	0	0	0	0 25	5 122,135	35	0 (<u> </u>	<u>, </u>	0 5,000	<u> </u>	30	225,095
Men experiencing Domestic Abuse People with Learning Disabilities	0	0 0.00		<u>v</u>			<u>)</u>	<u> </u>) 0		0 0			<u> </u>	<u> </u>		0	0
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People with Substance Misuse Issues (Drugs and Volatile substances)	0	0 0.00	0)			5	5) 0		0		/ 0/		5			0
People with Criminal Offending History	1	1 6,670.00		0 0	5(0	0(0 (0 5	5 10,670	0	5 <u> </u>	٥ ر	<u> </u>	0 26,000	`٥	5	10,670
People with Refugee Status People with Physical and/or Sensory Disabilities	0	0 0.00 0 0.00		0 (0	0	0	0		, ,	0 0		0 (ð				0
People with Developmental Disorders (I.e.	0	0 0.00		0 (0	0	0	Ó	0 0	ز	0	ο σ	0 (<u>,</u>	0 0	0	0	0
Autism.) People with Chronic Illnesses (including HIV,	C	0.00	00	0	0	0	0	0	0 (0	0	0 /	0 (ð	0 (0 (,	0
Aids)												00.00						00.000
Young People who are Care Leavers Young People with Support Needs (16-24)	42	5 25,000.00 2 226,401.00		0 0 21 178,775	5	0	0		0 0 0 21	0 (1 71,601	0 2	2 22,000 0 0		ð			47	2 22,000 2 250,376
Single parent Families with Support needs	0	0.00	00 C	0 0	0 (0	0(Ó	<u>о с</u>		0 (0 0	0 د	<u>ر</u>	<u>0</u> 0	ه ا د	0) 0
Families with Support Needs Single people with Support Needs not listed	2	2 27,000.00 0 0.00			0			<u> </u>		/'	0 2	2 27,000 0 0		ý y				2 27,000 0 0
above (25-54)	72								0 30				27	40.20	20.54		5	50.156
People over 55 years of age with Support needs (this category must be exclusive of alarm services).	225	3 160,803.20 5 1 028 280 70)) 30	0 33.		620.22	0 27 5 25				57	1 101 205
Generic Floating support to prevent homelessness (tennacny support services which cover a range of user needs but which must be exclusive of fixed site support)	235	5 1,028,389.70	5						30	6 295,200	00 150	620,325	30	5 185,780)		0 221	1,101,305
exclusive of fixed site support) Alarm Services (including in sheltered/extra care).	2,302			0 (0 (0 (0	0 (0 (<u>ر</u>	0 (0 (0 1,952	2 51,973	3 0	<u> </u>	0 1,952	2 51,973
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	Name:	Julie Boothroyd			(Print name)		Name:	Karen Tudor				(Print name)
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	Llywodraeth Cymru Welsh Government							
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